

Providence School District

Flynn Annex Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,060	42.5%
Substitutes	\$735	7.7%
Instructional Paraprofessionals	\$1,540	16.1%
Pupil-Use Technology	\$35	0.4%
Instructional Materials	\$186	1.9%
Total	\$6,557	68.6%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$103	1.1%
Library & Media	\$142	1.5%
Extracurricular	\$0	0.0%
Student Health/Services	\$98	1.0%
Curriculum Development	\$0	0.0%
Staff Development	\$29	0.3%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$317	3.3%
Total	\$689	7.2%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$300	3.1%
Food Service	\$374	3.9%
Safety	\$675	7.1%
Building Upkeep	\$396	4.1%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,744	18.3%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$250	2.6%
School Office	\$312	3.3%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$562	5.9%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures:	\$983,868
School Enrollment (ADM):	103
School Per Pupil:	\$9,552

(See Chart #2a for Comparison to Last Year)

